

No	Type of Tender	Title of tender	Quantity	Planned Delivery Date	Planned Delivery QuarterQuarter
1	Non Consultancy Services	Hotel Accommodation(for three days)	90	August-26	Q1 (Jul-Sep 26)
2	Non Consultancy Services	Printing	1	August-26	Q1 (Jul-Sep 26)
3	Non Consultancy Services	Transport	9	August-26	Q1 (Jul-Sep 26)
4	Consultancy Services	Course Facilitation Consultant	1	August-26	Q1 (Jul-Sep 26)
5	Consultancy Services	Ministry of Health Consultants	4	August-26	Q1 (Jul-Sep 26)
6	Non Consultancy Services	Videography and Photography servies	1	August-26	Q1 (Jul-Sep 26)
7	Non Consultancy Services	Graduation dinner	40	August-26	Q1 (Jul-Sep 26)
8	Consultancy Services	Consultancy on the development of FY26 integrated annual report that includes FY26 financial statements that comply with IFRS and other information such as impact report, ESG and others that relate to the period from 01 July 2025 to 30 June 2026	1	November-26	Q2 (Oct-Dec 26)
9	Non Consultancy Services	Flights	1	Dec-26	Q4 (Apr-Jun 27)
10	Non Consultancy Services	Car Rental for CBE field teaching	1	Sep-26	Q4 (Apr-Jun 27)
11	Supply of Goods	T-shirts, safety Boots, Rain Coats, Note books, pens for field learning for MBBS 32 CBE	1	Aug-26	Q1 (Jul-Sep 26)
12	Consultancy Services	CBE Instructors Contract Renewal	5	Dec-26	Q2 (Oct-Dec 26)
13	Consultancy Services	Research Assistant Consultants	2	Aug-26	Q1 (Jul-Sep 26)
14	Non Consultancy Services	Data collectors	10	Aug-26	Q1 (Jul-Sep 26)
16	Supply of Goods	Pull Up Banners, Flyers,	1	Oct-26	Q2 (Oct-Dec 26)
17	Non Consultancy Services	Air Flights for Conferences, Partnership, and external Faculty	1	Sep-26	Q1 (Jul-Sep 26)

18	Non Consultancy Services	Accommodation for the team Retreat	1	Mar-27	Q3 (Jan-Mar 27)
19	Supply of Goods	Computers	2	Aug-26	Q1 (Jul-Sep 26)
20	Supply of Goods	Branded Items for the GLNM 6 fellowship program	40	Oct-26	Q2 (Oct-Dec 26)
21	Consultancy Services	GLNM coaches	5	Sep-26	Q1 (Jul-Sep 26)
22	Supply of Goods	Branded items for MGNL 27 practicum	21	Oct-26	Q2 (Oct-Dec 26)
23	Consultancy Services	MGNL preceptors	15	Aug-26	Q1 (Jul-Sep 26)
24	Non Consultancy Services	Health Insurance fee for MGNL 27	16	Oct-26	Q2 (Oct-Dec 26)
25	Supply of Goods	T-shirt for Nurses week 2027	100	Apr-27	Q4 (Apr-Jun 27)
26	Supply of Goods	Photography & videography for nurses week 2027	2	Apr-27	Q4 (Apr-Jun 27)
27	Supply of Goods	Air tickets/ GLNM coaches	3	Oct-26	Q2 (Oct-Dec 26)
28	Supply of Goods	Hotel accommodation/ GLNM coaches	3	Oct-26	Q2 (Oct-Dec 26)
29	Supply of Goods	GLNM 6 graduation items (certificates, awards, mugs)	40	Jul-26	Q1 (Jul-Sep 26)
30	Supply of Goods	CNM Retreat	2	Mar-27	Q3 (Jan-Mar 27)

31	Supply of Goods	Photography services GLNM 6 graduation	1	Jul-26	Q1 (Jul-Sep 26)
32	Data Collectors	data collector	30	Jul-26	Q1 (Jul-Sep 26)
33	Data Collectors	data collector	40	May-27	Q4 (Apr-Jun 27)
34	Non Consultancy Services	Flight tickets for the EAB Alumini and EAB Staff	10	Aug-26	Q1 (Jul-Sep 26)
35	Non Consultancy Services	Accommodation for the EAB Alumni and EAB Staff	10	Aug-26	Q1 (Jul-Sep 26)
36	Non Consultancy Services	Venue Booking for EAB workshop	1	Oct-26	Q2 (Oct-Dec 26)
37	Non Consultancy Services	Accommodation for the EAB workshop Participants	30	Oct-26	Q2 (Oct-Dec 26)
38	Non Consultancy Services	Prototyping materials for Sawazisha	10	Aug-26	Q1 (Jul-Sep 26)
39	Non Consultancy Services	Prototyping materials for Eterna	10	Aug-26	Q1 (Jul-Sep 26)
40	Consultancy Services	Proposal writing	1	Mar-27	Q3 (Jan-Mar 27)
41	Supply of Goods	Banner, flyers and postors		Aug-26	Q1 (Jul-Sep 26)
42	Non Consultancy Services	Retreat and workshop	1	Jul-26	Q1 (Jul-Sep 26)

43	Works	Travel (air ticket and accommodation)	4	Oct-26	Q2 (Oct-Dec 26)
44	Non Consultancy Services	Graphics and reporting	4	Sep-26	Q1 (Jul-Sep 26)
45	Non Consultancy Services	Retreat and workshop	1	Aug-26	
46	Non Consultancy Services	Grant writing and research capacity strengthening I (senior faculty/researchers)	25		
47	Non Consultancy Services	Grant writing and research capacity strengthening II (Clinical/managers/assistants)	25		
48	Non Consultancy Services	ORA staff retreat and workshop: ORA handbook policy,framework and guidelines refinement and submission for SM approval	7		
49	Non Consultancy Services	ORA UGHE handbook compliance engagement and dissemination across faculty and researchers, HR & management, finance and procuremnt staff (Full day meals)	30		
50	Non Consultancy Services	Training workshop: Digital Grant Management Guide development, Empowerment on Compliance & Risk Management, Evaluation and Reporting training (pre- and post-grant activities)	1		
51	Consultancy Services	Digital Grant Managment operationalization Compliance and Quality Assurance (partner institution (Duke)	5		
52	Non Consultancy Services	Donors and strategic stakeholders mapping intelligence, and UGHE 'Care Equity & impact'	1		
53	Supply of Goods	Registrar Team Retreat	5	Nov-26	Q2 (Oct-Dec 26)
54	Supply of Goods	Student recruitment visits logistics	20	Oct-26	Q2 (Oct-Dec 26)

55	Supply of Goods		1000	Feb-27	Q3 (Jan-Mar 27)
		MBBS'33 Admissions Exams Printing			
56	Supply of Goods		1000	Feb-27	Q3 (Jan-Mar 27)
		MBBS'33 Admissions Exams Refreshments			
57	Supply of Goods		50	Feb-27	Q3 (Jan-Mar 27)
		MBBS'33 Admissions Interviews Refreshments			
58	Supply of Goods		1	Mar-27	Q3 (Jan-Mar 27)
		MBBS'33 Admissions Interviews Venue			
59	Supply of Goods		1000	Mar-27	Q3 (Jan-Mar 27)
		MGHD'28 admissions Exams Printing			
60	Supply of Goods		10	Mar-27	Q3 (Jan-Mar 27)
		MGHD'28 admissions Exams Refreshments			
61	Supply of Goods		1000	Jun-27	Q4 (Apr-Jun 27)
		MGNL'29 admissions Exams Printing			
62	Supply of Goods		5	Jun-27	Q4 (Apr-Jun 27)
		MGNL'29 admissions Exams Refreshments			
63	Supply of Goods		1	Jun-27	Q4 (Apr-Jun 27)
		MGNL'29 admissions Exams Venue			
64	Supply of Goods		200	Jan-27	Q3 (Jan-Mar 27)
		Printing Degree Certificates and Transcripts			
65	Supply of Goods		100	Oct-26	Q2 (Oct-Dec 26)
		Printing Residency Admissions Exams			
66	Supply of Goods		1	Oct-26	Q2 (Oct-Dec 26)
		Venue during Residency Admissions Exams and Interviews			

67	Supply of Goods		10	May-27	Q4 (Apr-Jun 27)
		MBBS'33 International Students Accommodation in Kigali			
68	Supply of Goods		10	May-27	Q4 (Apr-Jun 27)
		MBBS'33 International Students Meals in Kigali			
69	Supply of Goods		5	Jan-27	Q3 (Jan-Mar 27)
		MGHD'27 International Students Accommodation in Kigali			
70	Supply of Goods		5	Jan-27	Q3 (Jan-Mar 27)
		MGHD'27 International Students Meals in Kigali			
71	Supply of Goods		1	Dec-26	Q2 (Oct-Dec 26)
		Title and small description of the Tender: White Coat Ceremony: Tent			
72	Supply of Goods		1	Dec-26	Q2 (Oct-Dec 26)
		Comms for the White Coat Ceremony, live streaming, photos and videography			
73	Supply of Goods		1000	Oct-26	Q2 (Oct-Dec 26)
		Printing of recruitment flyers			
74	Supply of Goods		1	Dec-26	Q2 (Oct-Dec 26)
		Printing White coat ceremony Banner			
75	Supply of Goods		1	Dec-26	Q2 (Oct-Dec 26)
		Printing White coat ceremony student oaths and pledges with red ribbon			
76	Supply of Goods		1	Dec-26	Q2 (Oct-Dec 26)
		Printing of White Coat Ceremony programs			
77	Supply of Goods		1	Dec-26	Q2 (Oct-Dec 26)
		White coats for guests			
78	Supply of Goods		1	Dec-26	Q2 (Oct-Dec 26)
		Bottled water for buses for parents during onboarding and White Coat Ceremonies			

79	Supply of Goods	Resizing of Students White Coat	1	Dec-26	Q2 (Oct-Dec 26)
80	Supply of Goods	Frames for White Coats Ceremony Pledges	1	Dec-26	Q2 (Oct-Dec 26)
81	Data Collectors	Data collectors for students' practicum projects	50	Apr-27	Q4 (Apr-Jun 27)
82	Supply of Goods	Students' flight tickets for practicum outside Rwanda	5	May-27	Q4 (Apr-Jun 27)
83	Supply of Goods	Visiting faculty's accommodation	15	Jan-27	Q3 (Jan-Mar 27)
84	Consultancy Services	Consultants' faculty hires	5	Jan-27	Q3 (Jan-Mar 27)
85	Consultancy Services	Practicum preceptors	15	Apr-27	Q4 (Apr-Jun 27)
86	Consultancy Services	Practicum external examiners	17	Mar-27	Q3 (Jan-Mar 27)
87	Supply of Goods	Student name tag holders	30	Jul-26	Q1 (Jul-Sep 26)
88	Supply of Goods	Field school accommodation and meals	25	Mar-27	Q3 (Jan-Mar 27)
89	Supply of Goods	Community Impact Week-refreshments & lunch	130	Apr-27	Q4 (Apr-Jun 27)
90	Supply of Goods	Community Impact Week-accommodation & dinner	35	Apr-27	Q4 (Apr-Jun 27)

91	Supply of Goods	Community Impact Week-t-shirts	35	Apr-27	Q4 (Apr-Jun 27)
92	Works	Community Impact Week-transport (bus)	2	Apr-27	Q4 (Apr-Jun 27)
93	Supply of Goods	Community Impact Week-flyers	400	Apr-27	Q4 (Apr-Jun 27)
94	Supply of Goods	Community Impact Week-megaphone batteries	18	Apr-27	Q4 (Apr-Jun 27)
95	Supply of Goods	Team travels (1/person)-flight tickets	7	Jan-27	Q3 (Jan-Mar 27)
96	Supply of Goods	COSECSA membership-flight tickets	7	Nov-26	Q2 (Oct-Dec 26)
97	Supply of Goods	3 Retreats for fellows-accommodation and meals	7	Jan-27	Q3 (Jan-Mar 27)
98	Works	3 Retreats for fellows-transport to and from the venue (1 mini bus)	1	Jan-27	
99	Supply of Goods	1 Retreat for CEGS team-accommodation and meals	10	Oct-26	Q2 (Oct-Dec 26)
100	Works	1 Retreat for CEGS team-transport (1 mini bus)	1	Jul-26	Q1 (Jul-Sep 26)
101	Supply of Goods	ISIG-conference awards	1	Jul-26	Q1 (Jul-Sep 26)
102	Supply of Goods	ISIG-jumper	6	Jul-26	Q1 (Jul-Sep 26)

103	Supply of Goods	ISIG-t-shirts	25	Jul-26	Q1 (Jul-Sep 26)
104	Supply of Goods	ISIG-umbrellas	15	Jul-26	Q1 (Jul-Sep 26)
105	Supply of Goods	ISIG-travel mugs	3	Jul-26	Q1 (Jul-Sep 26)
106	Supply of Goods	ISIG-video competition prizes	1	Jul-26	Q1 (Jul-Sep 26)
107	Supply of Goods	ISIG-snacks for blood donors	1	Jul-26	Q1 (Jul-Sep 26)
108	Supply of Goods	Smile Train grant (cleft lips study)-audio recorders	3	Jul-26	Q1 (Jul-Sep 26)
109	Supply of Goods	Smile Train grant (cleft lips study)-Notepads	28	Jul-26	Q1 (Jul-Sep 26)
110	Supply of Goods	Smile Train grant (cleft lips study)-Pens	70	Jul-26	Q1 (Jul-Sep 26)
111	Supply of Goods	Smile Train grant (cleft lips study)-venue	1	Jul-26	Q1 (Jul-Sep 26)
112	Supply of Goods	Smile Train grant (cleft lips study)-Lunch	4	Jul-26	Q1 (Jul-Sep 26)
113	Supply of Goods	Smile Train grant (cleft lips study)-tea break	4	Jul-26	Q1 (Jul-Sep 26)
114	Data Collectors	Smile Train grant (cleft lips study)-data collectors (hire)	4	Jul-26	Q1 (Jul-Sep 26)

115	Consultancy Services	Smile Train grant (cleft lips study)-translators/words (quantity=number of words)	60000	Jul-26	Q1 (Jul-Sep 26)
116	Consultancy Services	Smile Train grant (cleft lips study)-transcription/audio hour	20	Jul-26	Q1 (Jul-Sep 26)
117	Supply of Goods	Smile Train grant (cleft lips study)-transport for data collectors	5	Jul-26	Q1 (Jul-Sep 26)
118	Supply of Goods	Smile Train grant (cleft lips study)-transport for participants	20	Jul-26	Q1 (Jul-Sep 26)
119	Supply of Goods	Smile Train grant (cleft lips study)-food and drinks for data collectors	5	Jul-26	Q1 (Jul-Sep 26)
120	Supply of Goods	PASHeF-International delegate airfare (162 delegates outside Ethiopia)	162	Nov-26	Q2 (Oct-Dec 26)
121	Supply of Goods	PASHeF-Facilitator airfare (10 facilitators)	10	Nov-26	Q2 (Oct-Dec 26)
122	Works	PASHeF-Ground transport – delegate coaters (6 coaters × 5 days)	30	Nov-26	Q2 (Oct-Dec 26)
123	Works	PASHeF-Ground transport – organising committee & VIP guests (3 × 5 days)	15	Nov-26	Q2 (Oct-Dec 26)
124	Non Consultancy Services	PASHeF-Conference package – main hall (room + lunch + 2 tea breaks), 300 pax × 3 days	900	26-Nov	Q2 (Oct-Dec 26)
125	Non Consultancy Services	PASHeF-Breakout room rental (3 rooms × 3 days)	9	26-Nov	Q2 (Oct-Dec 26)
126	Non Consultancy Services	PASHeF-Dinner – international delegates (172 pax × 4 nights)	688	26-Nov	Q2 (Oct-Dec 26)

127	Non Consultancy Services	PASHeF-Group dinner / cocktail – Day 2 (300 pax × 1 night)	300	26-Nov	Q2 (Oct-Dec 26)
128	Supply of Goods	PASHeF-Delegate accommodation with hotel transport (162 × 4 nights)	648	26-Nov	Q2 (Oct-Dec 26)
129	Supply of Goods	PASHeF-Facilitator accommodation with hotel transport (10 × 4 nights)	40	26-Nov	Q2 (Oct-Dec 26)
130	Non Consultancy Services	PASHeF-Sound system, handheld microphones & lighting (3 sets × 3 days)	9	26-Nov	Q2 (Oct-Dec 26)
131	Consultancy Services	PASHeF-Event organiser – venue setup, decoration & logistics coordination (3 days)	3	26-Oct	Q2 (Oct-Dec 26)
132	Consultancy Services	PASHeF-Videographer and photographer (3 days)	3	26-Nov	Q2 (Oct-Dec 26)
133	Consultancy Services	PASHeF-Translation services – English / French simultaneous (4 channels)	4	26-Nov	Q2 (Oct-Dec 26)
134	Consultancy Services	PASHeF-Graphic designer – branding, print collateral & digital assets	1	26-Aug	Q1 (Jul-Sep 26)
135	Consultancy Services	PASHeF-Rapporteurs / note takers (8)	8	26-Nov	Q2 (Oct-Dec 26)
136	Non Consultancy Services	PASHeF-Local media coverage (2 outlets)	2	26-Nov	Q2 (Oct-Dec 26)
137	Non Consultancy Services	PASHeF-International media coverage (2 outlets)	2	26-Nov	Q2 (Oct-Dec 26)
138	Consultancy Services	PASHeF-Translation service – online (monthly subscription, 12 months)	12	26-Jul	Q1 (Jul-Sep 26)

139	Supply of Goods	PASHeF-Participant branded promotional materials / event bags (162)	162	26-Sep	Q1 (Jul-Sep 26)
140	Supply of Goods	PASHeF-Flyers and delegate folders (200)	200	26-Sep	Q1 (Jul-Sep 26)
141	Supply of Goods	PASHeF-Backdrop banners, stage set & comfort monitors (3)	3	26-Sep	Q1 (Jul-Sep 26)
142	Supply of Goods	PASHeF-Pull-up banners (4)	4	26-Sep	Q1 (Jul-Sep 26)
143	Supply of Goods	PASHeF-Travel & missions for secretariat– regional engagement (4 trips)	4	26-Sep	Q1 (Jul-Sep 26)
144	Supply of Goods	PASHeF-Case compendium / data management (300 copies)	300	27-Feb	Q3 (Jan-Mar 27)
145	Supply of Goods	PPP Fellows – airfare Session 1 (20 fellows × 2 round trips)	40	26-Aug	Q1 (Jul-Sep 26)
146	Supply of Goods	PPP Faculty – airfare (8 faculty members)	8	26-Aug	Q1 (Jul-Sep 26)
147	Supply of Goods	PPP Fellows – accommodation & meals in Rwanda (20 fellows)	20	26-Sep	Q1 (Jul-Sep 26)
148	Supply of Goods	PPP Fellows – accommodation & meals at PASHeF IV (20 fellows)	20	26-Nov	Q2 (Oct-Dec 26)
149	Consultancy Services	PPP Part-time faculty honoraria (8 faculty)	8	26-Sep	Q1 (Jul-Sep 26)
150	Consultancy Services	PPP 1-to-1 mentorship program (20 fellows, 3 months)	20	26-Oct	Q2 (Oct-Dec 26)

151	Non Consultancy Services	Flights and Accomodations	12	Jul-26	Q1 (Jul-Sep 26)
152	Non Consultancy Services	Leadership Retreats	2	Jul-26	Q1 (Jul-Sep 26)
153	Supply of Goods	Civil works related materials like: Cement, sand, gravel, laterite, tiles,gypsum etc	1	Dec-26	Q2 (Oct-Dec 26)
154	Supply of Goods	Murrum roads repair	1	Oct-26	Q2 (Oct-Dec 26)
155	Supply of Goods	Gardening Maintenance and land scaping works	1	Sep-26	Q1 (Jul-Sep 26)
156	Supply of Goods	Glass planting&Flowers,sod grass	1	Sep-26	Q1 (Jul-Sep 26)
157	Works	Filtration system for Grey water (from Kitchen)	1	Oct-26	Q2 (Oct-Dec 26)
158	Works	Relocation for playgrounds (Basket ball, Volley ball, Mini Foot)	1	Aug-26	Q1 (Jul-Sep 26)
159	Works	Relocation for Pressed Steel tank(from Bridge Hall space)	1	Jul-27	Q4 (Apr-Jun 27)
160	Works	Retreat	1	Dec-26	Q2 (Oct-Dec 26)
161	Supply of Goods	Replenishment of Fuel card	1	Jan-27	Q3 (Jan-Mar 27)
162	Works	HVAC MAINTENANCE	1	Aug-26	Q1 (Jul-Sep 26)

163	Supply of Goods	SWITCHES AND LIGHTS	1	Oct-26	Q2 (Oct-Dec 26)
164	Supply of Goods	SOLAR WATER HEATING	1	Sep-26	Q1 (Jul-Sep 26)
165	Supply of Goods	EARTHING AND BONDING	1	Aug-26	Q1 (Jul-Sep 26)
166	Supply of Goods	UPS	1	Dec-26	Q2 (Oct-Dec 26)
167	Supply of Goods	ELECTRICAL PANELS AND DB's	1	Dec-26	Q2 (Oct-Dec 26)
168	Supply of Goods	SANITARY FITTINGS AND ACCESSORIES	1	Aug-26	Q1 (Jul-Sep 26)
169	Supply of Goods	PPR ACCESSORIES	1	Aug-26	Q1 (Jul-Sep 26)
170	Supply of Goods	GALVANIZED IRON PIPES AND ACCESSORIES	1	Sep-26	Q1 (Jul-Sep 26)
171	Supply of Goods	HDPE PIPES AND ACCESSORIES	1	Oct-26	Q2 (Oct-Dec 26)
172	Supply of Goods	PIPES	1	Nov-26	Q2 (Oct-Dec 26)
173	Supply of Goods	VALVES AND FAUCET	1	Dec-26	Q2 (Oct-Dec 26)
174	Supply of Goods	CHEMICALS AND FILTERS	1	Aug-26	Q1 (Jul-Sep 26)

175	Supply of Goods	TOOLS	1	Sep-26	Q1 (Jul-Sep 26)
176	Supply of Goods	WATER METER	1	Oct-26	Q2 (Oct-Dec 26)
177	Supply of Goods	MACHINES	1	Sep-26	Q1 (Jul-Sep 26)
178	Supply of Goods	GENERATOR REGULAR MAINTENANCE	1	Nov-26	Q2 (Oct-Dec 26)
179	Supply of Goods	PERSONAL PROTECTIVE EQUIPMENT	1	Sep-26	Q1 (Jul-Sep 26)
180	Works	ELEVATOR MAINTENANCE	1	Sep-26	Q1 (Jul-Sep 26)
181	Supply of Goods	LAUNDRY MACHINES SERVICE	1	Feb-27	Q3 (Jan-Mar 27)
182	Works	SEWAGE REMOVAL	1	Jan-27	Q3 (Jan-Mar 27)
183	Works	STP MAINTENANCE	1	Jan-27	Q3 (Jan-Mar 27)
184	Supply of Goods	Diesel for Generator	1	Feb-27	Q3 (Jan-Mar 27)
185	Works	Kigali Heights Office Maintenance works	1	Nov-26	Q2 (Oct-Dec 26)
186	Works	Budget for Fiber Optic Cable and Telecommunication Works for Fire Alarm System – UGHE Butaro Campus	1	Aug-26	Q1 (Jul-Sep 26)

187	Works	MBBR Installation for STP HC1	1	Aug-26	Q1 (Jul-Sep 26)
188	Non Consultancy Services	Flight booking for 4 staff attending retreat		Sep-26	Q1 (Jul-Sep 26)
189	Non Consultancy Services	Accommodation for retreat for 9 staff	3	Sep-26	Q1 (Jul-Sep 26)
190	Consultancy Services	Retreat team building/consultant	4	Sep-26	Q1 (Jul-Sep 26)
191	Non Consultancy Services	Conference package during retreat	4	Sep-26	Q1 (Jul-Sep 26)
192	Non Consultancy Services	The CGE Newsletter booklet	4	Jun-27	Q4 (Apr-Jun 27)
193	Non Consultancy Services	Transport for retreat	6	Sep-26	Q1 (Jul-Sep 26)
194	Consultancy Services	Practicum preceptors contracts	12	Jan-27	Q3 (Jan-Mar 27)
195	Consultancy Services	Adjunct faculty/ examiners	12	Sep-26	Q1 (Jul-Sep 26)
196	Consultancy Services	Adjunct faculty/ three module instructors	3	Sep-26	Q2 (Oct-Dec 26)
197	Consultancy Services	2 staff workshops		Oct-26	Q2 (Oct-Dec 26)
198	Consultancy Services	Snacks & refreshments, for 50 px at Butaro campus		Dec-26	Q2 (Oct-Dec 26)

199	Consultancy Services	Podcast Introductory Music & Branding Package		Jul-26	Q1 (Jul-Sep 26)
200	Supply of Goods	Stationaries (participants' pens & notebooks) for SAV Workshop	40	Oct-26	Q2 (Oct-Dec 26)
201	Supply of Goods	Stationaries package (Markers, flip charts and index cards) for SAV Workshop	1	Oct-26	Q2 (Oct-Dec 26)
202	Non Consultancy Services	Conference package: 1 half day for SAV Workshop (Venue, audiovisuals & catering services)	1	Oct-26	Q2 (Oct-Dec 26)
203	Non Consultancy Services	Conference package for the Annual ASA consortium (3 full days and 1 half day) (Venue, audiovisuals & catering services)	1	Nov-26	Q2 (Oct-Dec 26)
204	Supply of Goods	Stationnaries (customized participants' pens & notebooks) for Annual ASA consortium	30	Nov-26	Q2 (Oct-Dec 26)
205	Supply of Goods	ASA consortium participants's badges	30	Nov-26	Q2 (Oct-Dec 26)
206	Supply of Goods	Stationaries package (Markers, flip charts and index cards) for Annual ASA consortium	4	Nov-26	Q2 (Oct-Dec 26)
207	Supply of Goods	SBE fellows' certificates of completion	4	Feb-27	Q3 (Jan-Mar 27)
208	Non Consultancy Services	Air tickets (To attend yearly ASA meeting)	2	Jun-27	Q4 (Apr-Jun 27)
209	Supply of Goods	Snakebite comic books for continuous education purpose	100	Apr-27	Q4 (Apr-Jun 27)
210	Consultancy Services	Photography & Videography Services	1		

211	Consultancy Services	Audio & Visual (AV) Services	1		
212	Supply of Goods	Marcomms Technical Equipment	1		
213	Non Consultancy Services	Team Building Initiatives / Retreats	1		
214	Consultancy Services	Branding and Printing Services	1		
215	Consultancy Services	Graphic Designing Services	1		
216	Consultancy Services	Website Optimization	1		
217	Supply of Goods	UGHE Merch	1		
218	Non Consultancy Services	Media and Press Services for Events	1		
219	Non Consultancy Services	Hospitality Services	1		
220	Non Consultancy Services	Pay/Procure UGHE Assets Insurance	1	Jun-27	Q1 (Jul-Sep 26)
221	Consultancy Services	Hire Data and infrastructure consultants	1	Jun-27	Q4 (Apr-Jun 27)
222	Consultancy Services	Hire legal advisors for compliance services	1	Jun-27	Q4 (Apr-Jun 27)

223	Consultancy Services	Hire internal audit firm	1	Jun-27	Q4 (Apr-Jun 27)
224	Non Consultancy Services	Procure tickets and accommodation for official trips	1	Jun-27	Q4 (Apr-Jun 27)
225	Non Consultancy Services	Procure catering, venue, or materials for internal events	1	Jun-27	Q4 (Apr-Jun 27)
226	Non Consultancy Services	Procure services for retreats and team-building activities	1	Jun-27	Q4 (Apr-Jun 27)
227	Supply of Goods	Procure materials for CSR initiatives	1	Jun-27	Q2 (Oct-Dec 26)
228	Supply of Goods	Procure DVC Office furniture & equipments	1	Jun-27	Q1 (Jul-Sep 26)
229	Non Consultancy Services	International Travel	3	Jul-26	Q2 (Oct-Dec 26)
230	Non Consultancy Services	Local travels/Outreach	4	Sep-26	Q1 (Jul-Sep 26)
231	Non Consultancy Services	Regional travels	4	Dec-26	Q2 (Oct-Dec 26)
232	Non Consultancy Services	Convenings	3	Dec-26	Q2 (Oct-Dec 26)
233	Works	Research, Publication and Dissemination	3	Aug-26	Q1 (Jul-Sep 26)
234	Consultancy Services	Student support resource center	3	Jan-27	Q3 (Jan-Mar 27)

235	Consultancy Services	English Education support	2	Jan-27	Q3 (Jan-Mar 27)
236	Supply of Goods	Disability clinical support: including assistive devices	4	Jul-26	Q1 (Jul-Sep 26)
237	Supply of Goods	Scholars health insurance	1	Dec-26	Q2 (Oct-Dec 26)
238	Works	Staff development	2	Mar-27	Q3 (Jan-Mar 27)
239	Non Consultancy Services	MGHD Fellowship program	1	Jan-27	Q3 (Jan-Mar 27)
240	Data Collectors	Practicum/ research and QI projects support for scholars	1	Mar-27	Q3 (Jan-Mar 27)
241	Consultancy Services	Mentorship program	1	Jul-26	Q1 (Jul-Sep 26)
242	Supply of Goods	Basic medical supplies for medical students	3	Aug-26	Q1 (Jul-Sep 26)
243	Supply of Goods	Software and digital tools	2	Jul-26	Q1 (Jul-Sep 26)
244	Works	Research day	1	Nov-26	Q2 (Oct-Dec 26)
245	Non Consultancy Services	Leadership retreat	2	Nov-26	Q2 (Oct-Dec 26)
246	Non Consultancy Services	Scholars entrepreneurship fund	1	Jul-26	Q1 (Jul-Sep 26)

247	Supply of Goods	Training materials- office supplies	2	Aug-26	Q1 (Jul-Sep 26)
248	Consultancy Services	Innovation program	2	Jan-27	Q3 (Jan-Mar 27)
249	Non Consultancy Services	Flights for international scholars	4	Jul-26	Q1 (Jul-Sep 26)
250	Non Consultancy Services	Flights for scholars during Fellowship perogram	1	Jan-27	Q3 (Jan-Mar 27)
251	Supply of Goods	Students laptop/MGHD	1	Jul-26	Q1 (Jul-Sep 26)
252	Supply of Goods	Students laptop/HPE	1	Jul-26	Q1 (Jul-Sep 26)
253	Non Consultancy Services	Conference and seminars attendance (flights for HUMSOC staff)	6	Jul-26	Q1 (Jul-Sep 26)
254	Supply of Goods	Students course materials and stationery	1	Jul-26	Q1 (Jul-Sep 26)
255	Supply of Goods	MBBS32 end of year party	1	Nov-26	Q2 (Oct-Dec 26)
256	Non Consultancy Services	Flights for visiting faculty	1	Jul-26	Q2 (Oct-Dec 26)
257	Non Consultancy Services	Research activities	2	Jan-27	Q3 (Jan-Mar 27)
258	Non Consultancy Services	Department retreat	6	Jan-27	Q3 (Jan-Mar 27)

259	Supply of Goods	Notebooks (MBBS33)	10	Apr-27	Q4 (Apr-Jun 27)
260	Non Consultancy Services	Airfare for visiting faculty (MMBS33)	7	Apr-27	Q4 (Apr-Jun 27)
261	Supply of Goods	CorrectBook Stationeries for MBBS33	1	Apr-27	Q4 (Apr-Jun 27)
262	Supply of Goods	Fieldwork stationaries	1	Apr-27	Q4 (Apr-Jun 27)
263	Non Consultancy Services	Community engagement	1	Apr-27	Q4 (Apr-Jun 27)
264	Supply of Goods	Key safety box	1	Aug-26	Q1 (Jul-Sep 26)
265	Non Consultancy Services	Renew of ArcGis subscription	1	May-27	Q4 (Apr-Jun 27)
266	Supply of Goods	Label printing machine	1	Aug-26	Q1 (Jul-Sep 26)
267	Supply of Goods	Label tapes	1	Jun-27	Q4 (Apr-Jun 27)
268	Works	Printing consent forms -Household registration	11000	Apr-27	Q4 (Apr-Jun 27)
269	Works	Printing consent forms- Individual level survey	40000	Apr-27	Q4 (Apr-Jun 27)
270	Works	Printing consent forms- Verbal Autopsy	1000	Apr-27	Q4 (Apr-Jun 27)

271	Non Consultancy Services	STATA Subscription	1	May-27	Q4 (Apr-Jun 27)
272	Consultancy Services	Veterinarians for endline	4	Jul-26	Q1 (Jul-Sep 26)
273	Consultancy Services	Veterinarians for necropsy	4	Jul-26	Q1 (Jul-Sep 26)
274	Consultancy Services	Lab technician	1	Jul-26	Q1 (Jul-Sep 26)
275	Data Collectors	Data collectors for endline	1	Jul-26	Q1 (Jul-Sep 26)
276	Supply of Goods	Materials for endline		Jul-26	Q1 (Jul-Sep 26)
277	Non Consultancy Services	Conference rooms	1	Mar-27	Q3 (Jan-Mar 27)
278	Consultancy Services	Enumerators for NCC	1	Aug-26	Q1 (Jul-Sep 26)
279	Non Consultancy Services		1	Jul-26	Q1 (Jul-Sep 26)
		Designing the Stewardship Collaterals			
280	Supply of Goods		100	Jul-26	Q1 (Jul-Sep 26)
		Printing of Stewardship Collaterals			
281	Works		1	Jul-26	Q1 (Jul-Sep 26)
		Designing the Mini photo booklet highlighting the work that UGHE does			
282	Supply of Goods		50	Jul-26	Q1 (Jul-Sep 26)
		Printing of Mini photo booklet highlighting the work that UGHE does			

283	Supply of Goods	UGHE Labelled pins	50	Oct-26	Q1 (Jul-Sep 26)
284	Supply of Goods	Rwandan Coffee (Kivu Noir or Question Coffee)	30	Aug-26	Q1 (Jul-Sep 26)
285	Supply of Goods	Rwandan Imigongo with UGHE colors (Small in size)	30	Aug-26	Q1 (Jul-Sep 26)
286	Supply of Goods	UGHE Branded baseball Hats	30	Nov-26	Q1 (Jul-Sep 26)
287	Supply of Goods	Rwandan Agaseke with UGHE Colors(Small & medium size)	30	Jul-26	Q1 (Jul-Sep 26)
288	Non Consultancy Services	Team retreat	1	Jun-27	Q1 (Jul-Sep 26)
289	Supply of Goods	welcome gift for new alumni (Agenda and T shirt)	183	Nov-26	Q1 (Jul-Sep 26)
290	Non Consultancy Services	Team Travels	1		Q1 (Jul-Sep 26)
291	Supply of Goods	Printings (Snakebite information flyers) for dissemination workshop	30	Aug-26	Q1 (Jul-Sep 26)
292	Supply of Goods	Printings (laminated certificate of participation) for the Trainers	27	Aug-26	Q1 (Jul-Sep 26)
293	Supply of Goods	Stationeries (pens and notebooks) for workshop attendees	30	Aug-26	Q1 (Jul-Sep 26)
294	Supply of Goods	Easles	4	Aug-26	Q1 (Jul-Sep 26)

295	Supply of Goods	Venue for workshop (plus food)	1	Aug-26	Q1 (Jul-Sep 26)
296	Non Consultancy Services	Accommodation for research team during workshop	2	Aug-26	Q1 (Jul-Sep 26)
297	Non Consultancy Services	Per diem for workshop participants	30	Aug-26	Q1 (Jul-Sep 26)
298	Supply of Goods	Car for transport (Workshop at La pallise)	2	Aug-26	Q1 (Jul-Sep 26)
299	Supply of Goods	Enumerator (data collector) salaries			Q1 (Jul-Sep 26)
300	Supply of Goods	Data transcription (salaries)			Q1 (Jul-Sep 26)
301	Supply of Goods	Other (salaries)			Q1 (Jul-Sep 26)
302	Supply of Goods	IT Materials	1		Q3 (Jan-Mar 27)
303	Supply of Goods	PPE	1		Q3 (Jan-Mar 27)
304	Supply of Goods	Cleaning consumables for clerkship program	12	Jun-27	Q1 (Jul-Sep 26)
305	Supply of Goods	twin beds and twin mattresses for new student accommodation in Kigali.	32	Aug-26	Q1 (Jul-Sep 26)
306	Supply of Goods	Housing cabinets repairs	100	Jan-27	Q3 (Jan-Mar 27)

307	Supply of Goods	Accommodations for visiting faculty (Oasis)	101	Jun-27	Q1 (Jul-Sep 26)
308	Supply of Goods	Storage capacity/Additional fridges for meat items	3		Q2 (Oct-Dec 26)
309	Supply of Goods	Kitchen expansion project	1		Q4 (Apr-Jun 27)
310	Supply of Goods	Drinking water for clerkship program	800	Jun-27	Q4 (Apr-Jun 27)
311	Works	Maintenance for clerkship houses	12	Feb-27	Q4 (Apr-Jun 27)
312	Supply of Goods	Dining Silverware and Chinaware	800		
313	Works	Gym service provisions	1800	Jun-27	Q4 (Apr-Jun 27)
314	Supply of Goods	Campus cleaning supplies		Jul-26	Q1 (Jul-Sep 26)
315	Supply of Goods	20 Mobile simple phones	20		
316	Supply of Goods	3 pairs of safety shoes	3		
317	Supply of Goods	Electric Vehicles	2		Q1 (Jul-Sep 26)
318	Supply of Goods	Drivers Vest Uniforms and Raincoats (pairs)	21	Sep-26	Q1 (Jul-Sep 26)

319	Supply of Goods	Tires	20	Jun-27	Q3 (Jan-Mar 27)
320	Supply of Goods	Diagnostic tools especially for EV cars (kits)	2	Jan-27	Q3 (Jan-Mar 27)
321	Supply of Goods	Catering for quarterly all-team meetings	4	Jun-27	Q4 (Apr-Jun 27)
322	Supply of Goods	First aid kit bags - small bag with handles	6	Sep-26	Q1 (Jul-Sep 26)
323	Consultancy Services	Proving consultancy to developing UGHE Community Impact Book	1	Jul-26	Q1 (Jul-Sep 26)
324	Supply of Goods	Barbed wire fence (senyenge) to fence the land to be used for cattle feeds farming project	800	Jul-26	Q1 (Jul-Sep 26)
325	Supply of Goods	Nails to fence the land to be used for cattle feeds farming project	10	Jul-26	Q1 (Jul-Sep 26)
326	Data Collectors	Data collectors in impact study of BETP	3	Sep-26	Q2 (Oct-Dec 26)
327	Consultancy Services	Fee to pay Inkomoko to train Butaro businesspeople in BETP	1	Apr-27	Q4 (Apr-Jun 27)
328	Consultancy Services	Fee to pay TWB in bread project	1	Sep-26	Q1 (Jul-Sep 26)
329	Supply of Goods	Building ECD in Butaro	1	May-27	Q4 (Apr-Jun 27)
330	Non Consultancy Services	Student Organizations and Campus Life Fund	1	Jul-26	Q1 (Jul-Sep 26)

331	Works	Student Affairs Office and Recreation Hub Development	1	Sep-26	Q1 (Jul-Sep 26)
332	Supply of Goods	Institutional Design Tools and Digital Systems	1		
333	Supply of Goods	Student Recreation, Fitness and Sports Development Activities	1	Jul-26	Q1 (Jul-Sep 26)
334	Supply of Goods	Preventive Wellbeing and Residential Engagement Programme	1	Sep-26	Q1 (Jul-Sep 26)
335	Supply of Goods	Student Affairs-led Orientation and Transition Programming	1	Oct-26	Q2 (Oct-Dec 26)
336	Non Consultancy Services	Institutional Benchmarking and Learning Activities	1	Sep-26	Q2 (Oct-Dec 26)
337	Non Consultancy Services	Healthy Campus Alignment and FISU Participation Activities	1	Oct-26	Q2 (Oct-Dec 26)
338	Works	Laundry Shelves for Beddings	6	Sep-26	Q1 (Jul-Sep 26)
339	Works	Campus Housing master key	2	Sep-26	Q2 (Oct-Dec 26)
340	Consultancy Services	Haguruka Team trainings(House keeping)	2	Sep-26	Q1 (Jul-Sep 26)
341	Supply of Goods	Ubuntu Equipments	12	Sep-26	
342	Supply of Goods	Flights stipend	1		

343	Supply of Goods	HR Team Travel Costs	1		
344	Supply of Goods	Contract flights	1		
345	Supply of Goods	Labor Day Celebration	1		
346	Supply of Goods	Christmas and End of the Year Party	1		
347	Supply of Goods	Lunch & Learn	1		
348	Supply of Goods	Kigali House Consumables	1		
349	Supply of Goods	Kigali Office Supplies and Consumables	1		
350	Supply of Goods	Printing and Other Direct Costs	1		
351	Supply of Goods	Hiring Cost-International Job Boards	1		
352	Supply of Goods	Kigali House Rental	1		
353	Supply of Goods	Building Talent Communities Talent Acquisition	1		
354	Supply of Goods	Employee Wellness Program	1		

355	Supply of Goods	Team Building Departmental Level	1		
356	Supply of Goods	Talent Dashboards	1		
357	Supply of Goods	Mental health Interventions	1		
358	Supply of Goods	Kwibuka Events	1		
359	Supply of Goods	Kigali Office Equipment	1		
360	Supply of Goods	Life Insurance	1		
361	Supply of Goods	Health Insurance	1		
362	Supply of Goods	White coats	60	Nov-26	Q2 (Oct-Dec 26)
363	Supply of Goods	Scrubs	60	Nov-26	Q2 (Oct-Dec 26)
364	Supply of Goods	OR Shoes	60	Nov-26	Q2 (Oct-Dec 26)
365	Supply of Goods	Stethoscopes	65	Nov-26	Q2 (Oct-Dec 26)
366	Supply of Goods	Reflex Hammers	65	Nov-26	Q2 (Oct-Dec 26)

367	Supply of Goods	Measuring Tapes	60	Nov-26	Q2 (Oct-Dec 26)
368	Supply of Goods	Gloves - boxes of 100 (50 pairs)	1000	Jul-26	Q1 (Jul-Sep 26)
369	Supply of Goods	Surgical Gloves	10	Jul-26	Q1 (Jul-Sep 26)
370	Supply of Goods	Masks - boxes of 50 masks	561	Jul-26	Q1 (Jul-Sep 26)
371	Supply of Goods	Sanitizers	2870	Jul-26	Q1 (Jul-Sep 26)
372	Supply of Goods	Tongue depressors box - IPM course	2	Oct-26	Q2 (Oct-Dec 26)
373	Supply of Goods	Tongue Depressors - DENT course	23	Jun-27	Q4 (Apr-Jun 27)
374	Supply of Goods	Tissue paper	15	Oct-26	Q2 (Oct-Dec 26)
375	Supply of Goods	Rubber balloons (Cric Sim)-Bootcamp	1	Jun-27	Q4 (Apr-Jun 27)
376	Supply of Goods	Foreign bodies – beans, kernels, beads, seeds, peanut butter etc.-Bootcamp	1	Jun-27	Q4 (Apr-Jun 27)
377	Supply of Goods	Alligator forceps (for small surgeries)	3	Jun-27	Q4 (Apr-Jun 27)
378	Supply of Goods	Stripgauze/Gauze -Bootcamp	4	Jun-27	Q4 (Apr-Jun 27)

379	Supply of Goods	Cardboard (Cric Sim)-Bootcamp	1	Jun-27	Q4 (Apr-Jun 27)
380	Supply of Goods	Peanut butter (Cric sim)-Bootcamp	1	Jun-27	Q4 (Apr-Jun 27)
381	Supply of Goods	Bayonet forceps	3	Jun-27	Q4 (Apr-Jun 27)
382	Supply of Goods	Tape Measure	60	Jun-27	Q4 (Apr-Jun 27)
383	Supply of Goods	1 roll thick string	2	Jun-27	Q4 (Apr-Jun 27)
384	Supply of Goods	1 roll thin string	2	Jun-27	Q4 (Apr-Jun 27)
385	Supply of Goods	Bottle of topical anaesthetic eye drops	2	Jun-27	Q4 (Apr-Jun 27)
386	Supply of Goods	Tube of tear gel	30	Jun-27	Q4 (Apr-Jun 27)
387	Supply of Goods	Bottle of artificial tears	30	Jun-27	Q4 (Apr-Jun 27)
388	Supply of Goods	Cotton wool	2	Jun-27	Q4 (Apr-Jun 27)
389	Supply of Goods	Cotton wool buds	3	Jun-27	Q4 (Apr-Jun 27)
390	Supply of Goods	Gauze swabs	20	Jun-27	Q4 (Apr-Jun 27)

391	Supply of Goods	Very hard-boiled eggs	65	Jun-27	Q4 (Apr-Jun 27)
392	Supply of Goods	Roll of adhesive plaster	20	Jun-27	Q4 (Apr-Jun 27)
393	Supply of Goods	ArcLights (direct ophthalmoscopes/otoscopes)	120	Jun-27	Q4 (Apr-Jun 27)
394	Non Consultancy Services	Lunch for examiners (End-OSCE) - OPTH	12	Jun-27	Q4 (Apr-Jun 27)
395	Non Consultancy Services	Lunch for examiners (End-OSCE) - DERM	12	Jun-27	Q4 (Apr-Jun 27)
396	Non Consultancy Services	Lunch for examiners (End-OSCE) - PSYCH	24	Jun-27	Q4 (Apr-Jun 27)
397	Supply of Goods	Personal Laptop	3	Dec-26	Q2 (Oct-Dec 26)
398	Non Consultancy Services	Lunch for examiners (End-OSCE) - CRIT	12	Jun-27	Q4 (Apr-Jun 27)
399	Supply of Goods	Topical gel (3 bottles)- Bootcamp	10	Jun-27	Q4 (Apr-Jun 27)
400	Supply of Goods	2% Lidocaine 1:100,00epi 1.7ml- Bootcamp	4	Jun-27	Q4 (Apr-Jun 27)
401	Supply of Goods	2x2 gauze- Bootcamp	20	Jun-27	Q4 (Apr-Jun 27)
402	Supply of Goods	Disposable cups (small)-Bootcamp	100	Jun-27	Q4 (Apr-Jun 27)

403	Supply of Goods	27 gauge long needles (1 box)-Bootcamp	1	Jun-27	Q4 (Apr-Jun 27)
404	Non Consultancy Services	Lunch for examiners (End-OSCE) - DENT	12	Jun-27	Q4 (Apr-Jun 27)
405	Supply of Goods	Toothbrush	15	Jul-27	Q4 (Apr-Jun 27)
406	Supply of Goods	Toothpaste	5	Jul-27	Q4 (Apr-Jun 27)
407	Non Consultancy Services	Meals for mid-clerkship OSCE in Kigali - PEDI 301	12	Oct-26	Q2 (Oct-Dec 26)
408	Supply of Goods	Gowns(single use)	18	Jul-26	Q1 (Jul-Sep 26)
409	Supply of Goods	Ultrasound Tube gel	60	Jun-27	Q4 (Apr-Jun 27)
410	Non Consultancy Services	Meals for mid-clerkship OSCE in Kigali - PEDI 501	12	Feb-27	Q3 (Jan-Mar 27)
411	Supply of Goods	disposable apron	16	Jul-26	Q1 (Jul-Sep 26)
412	Supply of Goods	Stiches vicryl 2-0	47	Jul-26	Q1 (Jul-Sep 26)
413	Supply of Goods	Implanon	47	Jul-26	Q1 (Jul-Sep 26)
414	Supply of Goods	Jadel	12	Jul-26	Q1 (Jul-Sep 26)

415	Supply of Goods	Copper IUD	12	Jul-26	Q1 (Jul-Sep 26)
416	Non Consultancy Services	Meals for mid-clerkship OSCE in Kigali - OBGYN 301	6	Aug-26	Q1 (Jul-Sep 26)
417	Non Consultancy Services	Meals for mid-clerkship OSCE in Kigali - OBGYN 501	6	Jan-27	Q3 (Jan-Mar 27)
418	Supply of Goods	Suture Pads	16	Jul-26	Q1 (Jul-Sep 26)
419	Supply of Goods	Sutures	24	Jul-26	Q1 (Jul-Sep 26)
420	Supply of Goods	NG Tubes	5	Jul-26	Q1 (Jul-Sep 26)
421	Supply of Goods	Foley Catheters	15	Jul-26	Q1 (Jul-Sep 26)
422	Supply of Goods	Torniquets	10	Jul-26	Q1 (Jul-Sep 26)
423	Supply of Goods	Neck Collar (Hard Collar)	5	Jul-26	Q1 (Jul-Sep 26)
424	Supply of Goods	Wooden box, vinyl and sponge-For Laparotomy Trainer	12	Nov-26	Q2 (Oct-Dec 26)
425	Supply of Goods	Chest Tubes	6	Nov-26	Q2 (Oct-Dec 26)
426	Supply of Goods	Chest Tube Bottles	6	Nov-26	Q2 (Oct-Dec 26)

427	Supply of Goods	Bone Drill (For Simulation, mainly during Bootcamps)	2	Nov-26	Q2 (Oct-Dec 26)
428	Non Consultancy Services	Lunch for examiners (End-OSCE)	12	Jun-27	Q4 (Apr-Jun 27)
429	Non Consultancy Services	Accommodation and meals (Internship coordination)	3	Apr-27	Q4 (Apr-Jun 27)
430	Non Consultancy Services	dinner with the students (Internship coordination)	3	Apr-27	Q4 (Apr-Jun 27)
431	Non Consultancy Services	Visiting faculty members volunteers flight tickets	4	Oct-26	Q2 (Oct-Dec 26)
432	Non Consultancy Services	Air tickets for full-time faculty attending conferences	4	Jul-26	Q1 (Jul-Sep 26)
433	Supply of Goods	Workshops' branded materials (banners, notebooks, pens, t-shirts, water bottles, brochures, flyers, etc)	4	Oct-26	Q2 (Oct-Dec 26)
434	Non Consultancy Services	Workshops' venues and conference rooms	4	Oct-26	Q2 (Oct-Dec 26)
435	Non Consultancy Services	Workshops' tea break and lunch catering	4	Oct-26	Q2 (Oct-Dec 26)
436	Non Consultancy Services	Retreats' venues	1	Nov-26	Q2 (Oct-Dec 26)